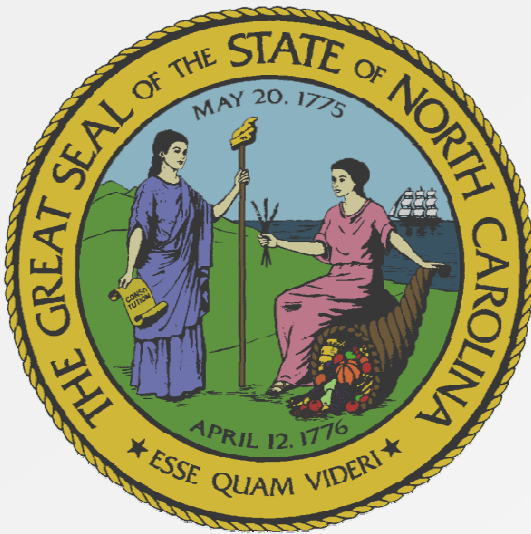




Office of State Budget and Management
Balancing Needs - Improving Government



Public Safety Consolidation

Jonathan Womer
Office of State
Budget and Management

October 13, 2011 -- 2 PM



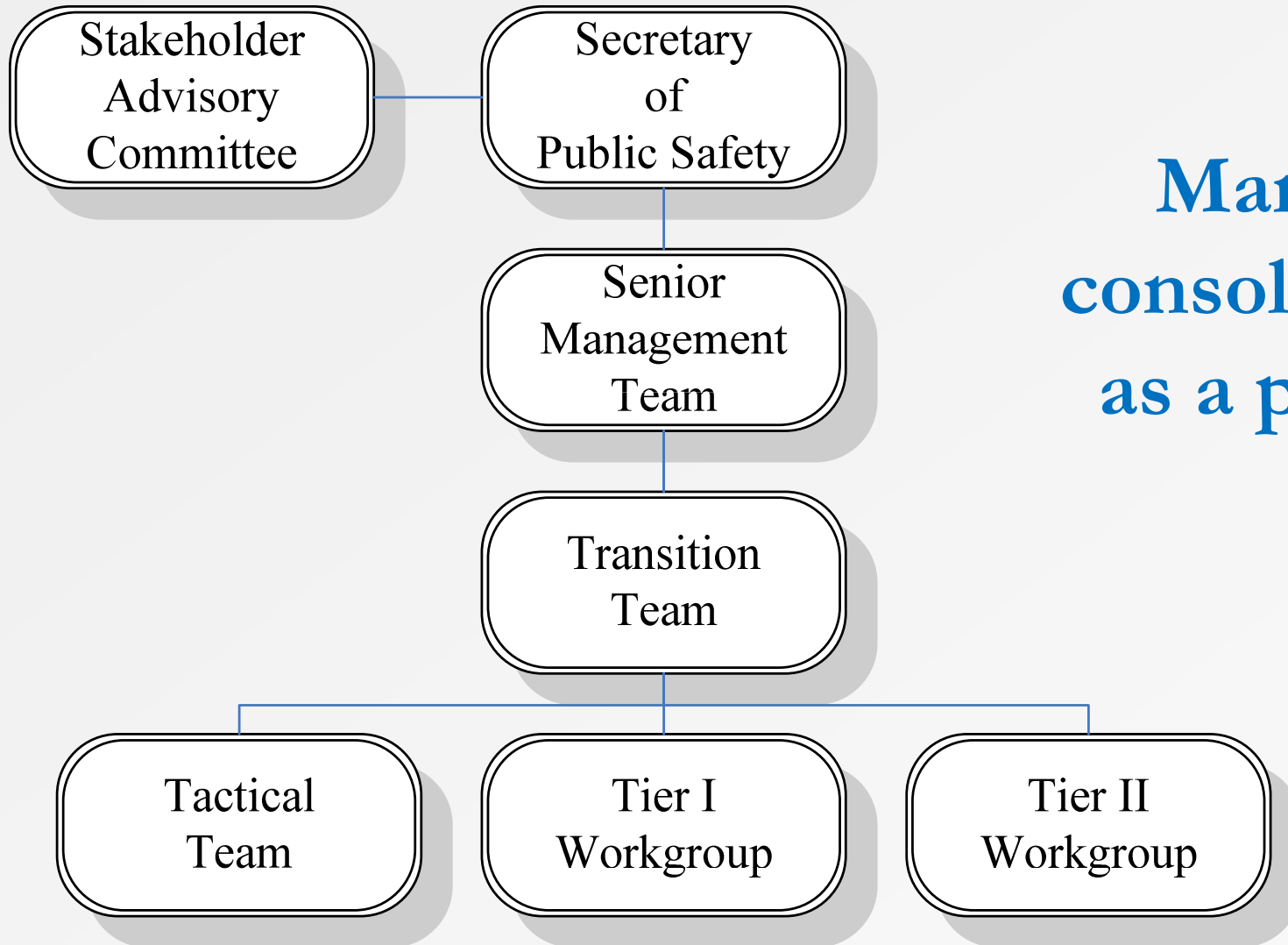
Goals of Consolidation

- Meet legislative mandates
 - Organization
 - Position elimination
 - Achieve savings
 - Support services
 - Programs
 - Create a well managed department
 - ~26,000 employees, ~\$1.7 Billion
 - Improve public safety outcomes (long term) & preserve missions
- Manage consolidation as a project**



Implementation Plan

**Manage
consolidation
as a project**





Implementation Plan

Work Groups:

- Tier I:
 - Human Resources
 - Public Information/Communication
 - Financial Management
 - Grants Management
 - Information Systems
 - Purchasing
 - Space Allocation
- Tier II:
 - Facility Maintenance
 - Bulk Purchasing
 - Warehouses
 - Transportation
 - Vehicle Maintenance
 - Training
 - Regional Law Enforcement Offices
 - Medical, Laboratory Testing Services, and Substance Abuse
 - Community Services
 - Education
 - Internal Audit